

AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2015

	Sch.	31.03.2015		For the year ended 31.03.2014	
		AMOUNT		AMOUNT	
		Rs.	Ps.	Rs.	Ps.
<u>INCOME</u>					
Student Fees & Other Related Receipts		566,483,955.80		460,057,500.00	
Other Income	6	23,402,713.38		26,361,934.50	
		589,886,669.18		486,419,434.50	
<u>EXPENDITURE</u>					
Salaries & Other Benefits	7	284,301,859.11		213,636,748.00	
Students Related Expenses	8	14,130,626.38		6,170,547.00	
Other Administrative Expenses	9	353,478,572.78		297,265,845.49	
Financial Charges		29,820,791.00		33,056,380.00	
Transportation Expenses		17,416,984.36		15,909,409.00	
Depreciation	2	33,645,072.76		33,569,791.62	
		732,793,906.39		599,608,721.11	
Excess of Income Over Expenditure		(142,907,237.21)		(113,189,286.61)	
Balance Brought Forward from Previous Years		(289,942,783.90)		(176,753,497.29)	
Balance carried over to balance sheet		(432,850,021.11)		(289,942,783.90)	

In terms of our report of even date.

For ALOK MITTAL & ASSOCIATES
 CHARTERED ACCOUNTANTS

Alok Mittal
 (ALOK K. MITTAL) & ASSOCIATES
 PARTNER
 Place : New Delhi
 Date : 28-09-2015



For AMITY UNIVERSITY HARYANA

S. Singh (REGISTRAR)
[Signature] (CHIEF FINANCE AND ACCOUNTS OFFICER)

For the year ended 31.03.2015 For the year ended 31.03.2014

Rs. Ps. Rs. Ps.

OTHER INCOME

SCHEDULE - 6

Interest Received	3,489,453.35	3,424,095.00
Bus Fees	17,582,610.00	21,029,260.00
Miscellaneous Receipts	1,151,350.03	463,079.50
Processing Fee	87,000.00	121,000.00
Sale of Forms	1,092,300.00	1,324,500.00
	23,402,713.38	26,361,934.50

STAFF SALARIES & OTHER BENEFITS

SCHEDULE - 7

Salary & Wages	90,037,123.00	67,945,971.00
Dearness Allowance	79,317,507.00	59,738,340.00
House Rent Allowance	41,232,440.00	28,685,908.00
Transportation Allowance	5,161,427.00	3,729,926.00
Special Allowance	51,506,961.00	41,337,932.00
Maintenance Allowance	183,457.00	-
Washing Allowance	458,972.00	-
Leave Encashment	366,814.00	405,231.00
Bonus	490,217.00	487,926.00
Retainership Charges	-	270,000.00
Office at Residence	869,000.00	712,000.00
Visiting Faculty Charges	3,990,100.00	1,980,820.00
Employer Contribution to PF	2,653,549.00	1,432,201.00
Staff Welfare Expenses	4,026,766.00	4,529,369.00
Staff Medical Expenses	41,827.00	472,724.00
Recruitment & Training Expenses	3,965,699.11	1,908,400.00
	284,301,859.11	213,636,748.00

STUDENTS RELATED EXPENSES

SCHEDULE - 8

Student Welfare	298,760.00	337,342.00
Function Expenses	5,249,006.38	1,048,635.00
Scholarship Expenses	7,846,260.00	3,467,170.00
Students Military Training Expenses	736,600.00	1,317,400.00
	14,130,626.38	6,170,547.00

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	1,250,073.00	995,983.00
Affiliation Fee	2,940,428.61	2,165,000.00
Internal Audit Fee	2,066,300.00	1,812,360.00
Bank Charges	19,049.41	14,485.61
Entertainment Expenses	1,022,202.00	603,984.00
Water & Electricity Expense	28,572,770.12	30,303,188.00
Academic Fees Paid	1,247,994.07	188,268.30
Conveyance	2,432,859.00	2,505,517.00
Donation	100,000.00	-
Gift & Momentum	279,036.00	249,671.00
Inspection Fee	132,570.00	23,205.00
Diwali Expenses	354,762.00	248,904.00
Advertisement & Publicity	54,467,142.81	46,368,116.00
Sponsorship Expense	-	150,000.00
News Paper, Books & Periodicals	457,148.00	523,918.00
Vehicle Running & Maintenance Expenses	4,710,743.08	4,583,583.28
Office Expenses	8,979,229.00	8,413,081.00
Freight & Cartage	236,790.00	118,705.00
Telephone & Telex Expenses	1,331,549.79	1,028,715.46
Printing & Stationary	6,034,787.00	1,939,916.00
Repairs & Maintenance	17,035,561.00	8,426,274.84
Gardening & Horticulture Expenses	1,969,612.00	1,242,017.00
Medical Expenses	307,716.00	-
Meeting & Seminar Expenses	2,387,500.00	285,266.00
Legal & Professional Charges	6,285,255.00	3,808,112.00
Membership & Subscription	276,739.50	290,039.00
Computer Software Charges	168,540.00	-
Generator Running & Maintenance	26,926,335.39	9,452,224.00
Rate, Taxes & Fees	636,210.00	-
Watch & Ward Expenses	8,919,631.00	5,854,197.00
Lab Consumables & Expenses	1,413,211.00	2,222,750.00
Postage & Courier Charges	121,581.00	59,938.00
Insurance Charges	2,472,033.00	1,408,054.00
Usages Charges	160,500,000.00	157,800,000.00
Audit Fees (including Service Tax)	262,922.00	224,720.00
Project Expenses	42,037.00	111,376.00
Travelling Expenses	351,346.00	440,380.00
Vehicle Hire Charges	501,690.00	105,160.00
Internet/Website & Networking Charges	6,228,139.00	3,287,737.00
Land & Side Development	37,080.00	11,000.00
	353,478,572.78	297,265,845.49

AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

	Sch.	For the year ended			
		31.03.2016		31.03.2015	
		AMOUNT		AMOUNT	
		Rs.	Ps.	Rs.	Ps.
<u>INCOME</u>					
Student Fees & Other Related Receipts					
Other Income	6	611,478,660.37		566,483,955.80	
		26,117,094.88		23,402,713.38	
		<u>637,595,755.25</u>		<u>589,886,669.18</u>	
<u>EXPENDITURE</u>					
Salaries & Other Benefits	7	369,579,279.00		284,301,859.11	
Students Related Expenses	8	20,707,972.00		14,130,626.38	
Other Administrative Expenses	9	363,567,402.60		353,478,572.78	
Financial Charges		25,036,569.00		29,820,791.00	
Transportation Expenses		21,724,578.00		17,416,984.36	
Depreciation	2	35,683,544.09		33,645,072.76	
		<u>836,299,344.69</u>		<u>732,793,906.39</u>	
Excess of Income Over Expenditure		(198,703,589.44)		(142,907,237.21)	
Balance Brought Forward from Previous Years		(432,850,021.11)		(289,942,783.90)	
Balance carried over to balance sheet		<u>(631,553,610.55)</u>		<u>(432,850,021.11)</u>	

In terms of our report of even date.

For ALOK MITTAL & ASSOCIATES
 Firm Reg. No. - 005717N
 CHARTERED ACCOUNTANTS

(Signature)

(ALOK K. MITTAL)

PARTNER

M. No. 71205
 Place : New Delhi.
 Date : 28.09.2016



For AMITY UNIVERSITY HARYANA

(Signature)

(REGISTRAR)

(Signature)

(CHIEF FINANCE &
 ACCOUNTS OFFICER)

STUDENTS RELATED EXPENSES

SCHEDULE - 8

Student Welfare	361,644.00	298,760.00
Function Expenses	7,957,592.00	5,249,006.38
Scholarship Expenses	11,010,436.00	7,846,260.00
Students Training Expenses	1,378,300.00	736,600.00

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20,707,972.00

14,130,626.38

OTHER ADMINISTRATIVE EXPENSES

SCHEDULE - 9

Examination/ Admission Expenses <i>ACD</i>	2,679,902.00	1,250,073.00
Affiliation Fee <i>ACD</i>	1,942,990.00	2,940,428.61
Internal Audit Fee	683,860.00	2,066,300.00
Bank Charges	2,632.68	19,049.41
Entertainment Expenses	589,015.00	1,022,202.00
Water & Electricity Expense	43,675,029.00	28,572,770.12
Academic Fees Paid <i>ACD</i>	1,242,002.75	1,247,994.07
Conveyance Expenses	2,821,570.00	2,432,859.00
Donation	46,000.00	100,000.00
Gift & Momentum	13,714.00	279,036.00
Inspection Fee	84,449.00	132,570.00
Diwali Expenses	294,725.00	354,762.00
Advertisement & Publicity	36,020,242.00	54,467,142.81
Sponsorship Expenses	154,500.00	-
News Paper, Books & Periodicals	456,078.25	457,148.00
Vehicle Running & Maintenance Expenses	5,641,808.89	4,710,743.08
Office Expenses	11,864,403.00	8,979,229.00
Freight & Cartage	250,656.00	236,790.00
Telephone & Telex Expenses	1,342,301.61	1,331,549.79
Printing & Stationary	4,567,024.00	6,034,787.00
Repairs & Maintenance	20,422,375.00	17,035,561.00
Gardening & Horticulture Expenses	3,231,226.00	1,969,612.00
Medical Expenses	317,738.00	307,716.00
Miscellaneous Expenses	52,833.55	-
Meeting & Seminar Expenses	3,571,017.69	2,387,500.00
Legal & Professional Charges	9,673,016.00	6,285,255.00
Membership & Subscription	225,971.00	276,739.50
Computer Software Charges	-	168,540.00
Generator Running & Maintenance	26,950,875.18	26,926,335.39
Rate, Taxes & Fees	108,868.00	636,210.00
Rent	200,000.00	-
Watch & Ward Expenses	10,733,217.00	8,919,631.00
Lab Consumables & Expenses	934,326.00	1,413,211.00
Postage & Courier Charges	210,556.00	121,581.00



Insurance Charges	1,773,399.00	2,472,033.00
Usages Charges	163,320,300.00	160,500,000.00
Audit Fees (including Service Tax)	513,000.00	262,922.00
Project Expenses	1,750.00	42,037.00
Travelling Expenses	110,162.00	351,346.00
Vehicle Hire Charges	1,295,024.00	501,690.00
Internet/Website & Networking Charges	3,362,730.00	6,228,139.00
Land & Side Development	206,118.00	37,080.00
	<u>363,567,402.60</u>	<u>353,478,572.78</u>

Research & Development Fund

SCHEDULE 10

Opening Balance	1,170,395.33	1,371,920.33
Add: Grant Recd. during the year	12,750,941.64	4,738,666.00
Less: Expenses made for Research & Development	8,735,725.52	4,940,191.00
Closing Balance	<u>5,185,611.45</u>	<u>1,170,395.33</u>

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AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017

Sch.	31.03.2017		For the year ended 31.03.2016	
	AMOUNT		AMOUNT	
	Rs.	Ps.	Rs.	Ps.
INCOME				
	705,212,416.38		611,478,660.37	
Student Fees & Other Related Receipts				
Other Income	28,556,508.42		26,117,094.88	
	<u>733,768,924.80</u>		<u>637,595,755.25</u>	
EXPENDITURE				
7	401,513,175.00		369,579,279.00	
Salaries & Other Benefits				
8	20,080,859.00		20,707,972.00	
Students Related Expenses				
9	545,601,886.64		363,567,402.60	
Other Administrative Expenses				
	19,680,556.00		25,036,569.00	
Financial Charges				
	<u>21,543,490.00</u>		<u>21,724,578.00</u>	
Transportation Expenses				
2	34,485,366.44		35,683,544.09	
Depreciation				
	<u>1,042,905,333.08</u>		<u>836,299,344.69</u>	
	(309,136,408.28)		(198,703,589.44)	
Excess of Income Over Expenditure				
	(631,553,610.55)		(432,850,021.11)	
Balance Brought Forward from Previous Years				
	<u>(940,690,018.83)</u>		<u>(631,553,610.55)</u>	
Balance carried over to balance sheet				

In terms of our report of even date.
 For ALOK MITTAL & ASSOCIATES
 Firm Reg. No. - 005717N
 CHARTERED ACCOUNTANTS

For AMITY UNIVERSITY HARYANA



Alok Mittal
 (ALOK K. MITTAL)

PARTNER
 M. No. 71205
 Place : New Delhi.
 Date : 28.09.2017

Registrar
 Amity University Haryana
 Manesar, Gurgaon-122413

S. Gupta *R. Singh*
 (REGISTRAR) (CHIEF FINANCE &
 ACCOUNTS OFFICER)

STUDENTS RELATED EXPENSES

SCHEDULE - 8

Student Welfare	521,717.00	361,644.00
Function Expenses	3,659,255.00	7,957,592.00
Scholarship Expenses	13,699,920.00	11,010,436.00
Students Training Expenses	2,199,967.00	1,378,300.00
	20,080,859.00	20,707,972.00

OTHER ADMINISTRATIVE EXPENSES

SCHEDULE - 9

Examination/ Admission Expenses	7,509,205.00	2,679,902.00
Affiliation Fee	4,401,701.07	3,942,990.00
Internal Audit Fee	2,069,500.00	683,860.00
Bank Charges	10,330.79	2,632.68
Entertainment Expenses	575,736.00	589,015.00
Water & Electricity Expense	52,108,196.45	43,675,029.00
Academic Fees Paid	11,606,473.48	1,242,002.75
Conveyance Expenses	2,398,158.00	2,821,570.00
Donation	-	46,000.00
Gift & Momentum	211,000.00	13,714.00
Inspection Fee	395,104.00	84,449.00
Diwali Expenses	429,116.00	294,725.00
Advertisement & Publicity	49,373,101.44	36,020,242.00
Sponsorship Expenses	847,500.00	154,500.00
News Paper, Books & Periodicals	1,486,423.00	456,075.25
Vehicle Running & Maintenance Expenses	4,756,156.67	5,641,808.89
Office Expenses	11,509,518.00	11,864,403.00
Freight & Cartage	229,400.00	250,656.00
Telephone & Telex Expenses	1,481,728.98	1,342,301.61
Printing & Stationary	4,341,771.00	4,567,024.00
Repairs & Maintenance	30,639,970.00	20,422,375.00
Gardening & Horticulture Expenses	3,338,155.00	3,231,226.00
Medical Expenses	379,622.00	317,738.00
Miscellaneous Expenses	46,792.73	32,833.55
Meeting & Seminar Expenses	18,010,683.43	3,571,017.69
Legal & Professional Charges	15,982,727.00	9,673,016.00
Membership & Subscription	1,154,551.83	225,971.00
Computer Software Charges	-	-
Generator Running & Maintenance	36,214,733.77	26,950,875.18
Rate, Taxes & Fees	80,430.00	108,868.00
Rent	685,248.00	200,000.00
Watch & Ward Expenses	13,946,003.00	10,733,217.00
Lab Consumables & Expenses	1,423,523.00	934,326.00
Postage & Courier Charges	251,961.00	210,556.00



S. Singh

Registrar
Amity University Haryana
Manesar, Gurgaon-122413

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Insurance Charges	2,856,950.00	1,773,399.00
Usages Charges	258,042,000.00	163,320,300.00
Audit Fees (including Service Tax)	517,500.00	513,000.00
Project Expenses	-	1,750.00
Travelling Expenses	544,299.00	110,162.00
Vehicle Hire Charges	2,955,101.00	1,295,024.00
Internet/Website & Networking Charges	2,486,371.00	3,362,730.00
Land & Side Development	305,145.00	206,118.00
	<u>545,601,886.64</u>	<u>363,567,402.60</u>

Research & Development Fund

SCHEDULE 10

Opening Balance	5,185,611.45	1,170,395.33
Add: Grant Recd. during the year	19,207,586.08	12,750,941.64
Less: Expenses made for Research & Development	12,420,959.05	8,735,725.52
Closing Balance	<u>11,972,238.48</u>	<u>5,185,611.45</u>

S. Singh

Registrar
 Arniy University Haryana
 Manesar, Gurgaon-122413

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AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

	Sch.	For the year ended		For the year ended	
		31.03.2018		31.03.2017	
		AMOUNT		AMOUNT	
		Rs.	Ps.	Rs.	Ps.
<u>INCOME</u>					
Student Fees & Other Related Receipts			701,210,855.71		705,212,416.38
Other Income	6		38,412,790.34		28,556,508.42
			739,623,646.05		733,768,924.80
<u>EXPENDITURE</u>					
Salaries & Other Benefits	7		467,104,493.00		401,513,175.00
Students Related Expenses	8		29,030,346.50		20,080,859.00
Other Administrative Expenses	9		629,264,039.27		545,601,886.64
Financial Charges			14,197,019.00		19,680,556.00
Transportation Expenses			25,090,127.00		21,543,490.00
Depreciation	2		33,911,463.09		34,485,366.44
			1,198,597,487.86		1,042,905,333.08
Excess of Income Over Expenditure			(458,973,841.81)		(309,136,408.28)
Balance Brought Forward from Previous Years			(940,690,018.83)		(631,553,610.55)
Balance carried over to balance sheet			(1,399,663,860.64)		(940,690,018.83)

In terms of our report of even date.
For ALOK MITTAL & ASSOCIATES
Firm Reg. No. - 005717N
CHARTERED ACCOUNTANTS

For AMITY UNIVERSITY HARYANA

(ALOK K. MITTAL)

(REGISTRAR) (CHIEF FINANCE &
ACCOUNTS OFFICER)

PARTNER
M. No. 071205
Place : New Delhi.
Date : 28.09.2018

STUDENTS RELATED EXPENSES**SCHEDULE - 8**

Student Welfare	1,159,324.00	521,717.00
Function Expenses	6,697,675.50	3,659,255.00
Scholarship Expenses	16,091,550.00	13,699,920.00
Students Training Expenses	5,081,797.00	2,199,967.00
	29,030,346.50	20,080,859.00

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	10,478,156.00	7,509,205.00
Affiliation Fee	1,547,210.00	4,401,701.07
Internal Audit Fee	587,000.00	2,069,500.00
Bank Charges	25,145.14	10,330.79
Entertainment Expenses	560,260.00	575,736.00
Water & Electricity Expense	50,366,577.04	52,108,196.45
Academic Fees Paid	8,208,313.34	11,606,473.48
Conveyance Expenses	3,195,237.00	2,398,158.00
Gift & Momentum	578,571.00	211,000.00
Inspection Fee	191,255.00	395,104.00
Diwali Expenses	518,044.00	429,116.00
Advertisement & Publicity	84,476,696.49	49,373,101.44
Sponsorship Expenses	485,750.00	847,500.00
News Paper, Books & Periodicals	321,809.00	1,486,423.00
Vehicle Running & Maintenance Expenses	5,291,966.64	4,756,156.67
Office Expenses	14,891,006.00	11,509,518.00
Freight & Cartage	319,575.00	229,400.00
Telephone & Telex Expenses	1,175,185.64	1,481,728.98
Printing & Stationary	8,995,194.00	4,341,771.00
Repairs & Maintenance	35,058,651.00	30,639,970.00
Gardening & Horticulture Expenses	4,467,040.00	3,338,155.00
Medical Expenses	370,414.00	379,622.00
Miscellaneous Expenses	37,470.29	46,792.73
Meeting & Seminar Expenses	13,142,431.00	18,010,683.43
Legal & Professional Charges	34,354,483.92	15,982,727.00
Membership & Subscription	839,312.92	1,154,551.83
Generator Running & Maintenance	52,768,612.00	36,214,733.77
Rate, Taxes & Fees	356,781.00	80,430.00
Rent	1,826,572.00	685,248.00
Watch & Ward Expenses	20,945,908.00	13,946,003.00
Lab Consumables & Expenses	1,229,208.00	1,423,523.00
Postage & Courier Charges	235,670.00	251,961.00
Insurance Charges	3,175,572.00	2,856,950.00
Usages Charges	258,042,000.00	258,042,000.00
Audit Fees (including Service Tax)	672,600.00	517,500.00
Project Expenses	479,000.00	-
Travelling Expenses	2,022,421.85	544,299.00
Vehicle Hire Charges	2,542,373.00	2,955,101.00
Internet/Website & Networking Charges	4,076,495.00	2,486,371.00
Land & Side Development	408,072.00	305,145.00
	629,264,039.27	545,601,886.64

AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

Sch.	For the year ended		For the year ended	
	31.03.2019		31.03.2018	
	AMOUNT		AMOUNT	
	Rs.	Ps.	Rs.	Ps.
INCOME				
Student Fees & Other Related Receipts				
Other Income	6	755,551,930.93	701,210,855.71	38,412,790.34
		45,318,221.85		
		800,870,152.78	739,623,646.05	
EXPENDITURE				
Salaries & Other Benefits	7	511,788,323.34	467,104,493.00	
Students Related Expenses	8	48,122,025.27	29,030,346.50	
Other Administrative Expenses	9	642,433,903.96	629,264,039.27	
Financial Charges		8,513,193.00	14,197,019.00	
Transportation Expenses		28,934,396.00	25,090,127.00	
Depreciation	2	35,912,922.84	33,911,463.09	
		1,275,704,764.41	1,198,597,487.86	
Excess of Income Over Expenditure		(474,834,611.63)	(458,973,841.81)	
Balance Brought Forward from Previous Years		(1,399,663,860.64)	(940,690,018.83)	
Balance carried over to balance sheet		(1,874,498,472.28)	(1,399,663,860.64)	

In terms of our report of even date.
 For ALOK MITTAL & ASSOCIATES
 Firm Reg. No. - 005717N

CHARTERED ACCOUNTANTS & ASSOCIATES

 (ALOK K. MITTAL)


PARTNER
 M. No. 071205
 Place : New Delhi.
 Date : 28.09.2019

For AMITY UNIVERSITY HARYANA


 (REGISTRAR) (CHIEF FINANCE &
 ACCOUNTS OFFICER)

Registrar
 Amity University, Har...na
 Manesar, Gurugram 1224



STUDENTS RELATED EXPENSES**SCHEDULE - 8**

Student Welfare	1,359,531.00	1,159,324.00
Function Expenses	9,987,562.11	6,697,675.50
Scholarship Expenses	21,521,250.00	16,091,550.00
Students Training Expenses	15,253,682.16	5,081,797.00
	48,122,025.27	29,030,346.50

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	4,567,235.02	10,478,156.00
Affiliation Fee	1,813,588.64	1,547,210.00
Internal Audit Fee	2,773,000.00	587,000.00
Bank Charges	108,984.11	25,145.14
Entertainment Expenses	522,314.00	560,260.00
Water & Electricity Expense	59,314,674.50	50,366,577.04
Academic Fees Paid	4,454,890.47	8,208,313.34
Conveyance Expenses	2,816,383.00	3,195,237.00
Gift & Momentum	59,839.00	578,571.00
Inspection Fee	16,319.00	191,255.00
Diwali Expenses	1,202,086.00	518,044.00
Advertisement & Publicity	126,792,917.43	84,476,696.49
Sponsorship Expenses	1,404,750.00	485,750.00
News Paper, Books & Periodicals	384,583.00	321,809.00
Vehicle Running & Maintenance Expenses	4,932,869.40	5,291,966.64
Office Expenses	14,873,285.00	14,891,006.00
Freight & Cartage	71,880.00	319,575.00
Telephone & Telex Expenses	930,052.07	1,175,185.64
Printing & Stationary	5,356,449.60	8,995,194.00
Repairs & Maintenance	32,045,481.34	35,058,651.00
Gardening & Horticulture Expenses	4,743,619.00	4,467,040.00
Medical Expenses	-	370,414.00
Miscellaneous Expenses	357,900.13	37,470.29
Meeting & Seminar Expenses	4,790,673.05	13,142,431.00
Legal & Professional Charges	44,524,784.00	34,354,483.92
Membership & Subscription	1,128,803.13	839,312.92
Generator Running & Maintenance	25,840,115.37	52,768,612.00
Rate, Taxes & Fees	137,376.00	356,781.00
Rent	1,563,305.00	1,826,572.00
Watch & Ward Expenses	21,794,885.00	20,945,908.00
Lab Consumables & Expenses	2,960,283.70	1,229,208.00
Postage & Courier Charges	184,655.00	235,670.00
Insurance Charges	4,894,034.00	3,175,572.00
Usages Charges	258,042,000.00	258,042,000.00
Audit Fees (including Service Tax)	690,300.00	672,600.00
Project Expenses	-	479,000.00
Travelling Expenses	2,679,168.00	2,022,421.85
Vehicle Hire Charges	517,437.00	2,542,373.00
Internet/Website & Networking Charges	3,142,984.00	4,076,495.00
Land & Side Development	-	408,072.00
	642,433,903.96	629,264,039.27



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